

**ITEM REDUCTIONS BY METHOD OF FINANCING**  
 81st Regular Session, 2010-11 Item Reductions  
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/12/2010  
 Time: 8:11:54AM  
 Page: 1 of 2

Agency code: 243

Agency name: State Law Library

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
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**1 Lease - Photocopier**

**Item Comment:** One photocopier used by the public will not be replaced when its lease runs out in March 2010. This may cause longer wait times for patrons desiring to make copies. Lack of an available copier could also have a negative effect on program income, which comes from copy sales.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$2,005	\$2,575		
<b>General Revenue Funds Total</b>	<b>\$2,005</b>	<b>\$2,575</b>		
<b>Item Total</b>	<b>\$2,005</b>	<b>\$2,575</b>		

**2 Library Materials**

**Item Comment:** Fewer reference titles will be updated than planned and some current titles will have to be cancelled. Fewer up-to-date titles could negatively impact patron satisfaction if they need current information from the titles cancelled.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$20,660	\$22,600		
<b>General Revenue Funds Total</b>	<b>\$20,660</b>	<b>\$22,600</b>		
<b>Item Total</b>	<b>\$20,660</b>	<b>\$22,600</b>		

**3 Lapsed Salary**

**Item Comment:** One half-time position will not be filled this fiscal year or next. Salary adjustments and merit raises will be postponed. Customer service could be impacted, primarily in receiving copies requested in a timely fashion.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$46,412	\$14,124		
<b>General Revenue Funds Total</b>	<b>\$46,412</b>	<b>\$14,124</b>		
<b>Item Total</b>	<b>\$46,412</b>	<b>\$14,124</b>		

\* - Indicates amount does not meet target requirements.

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<b>Item Priority and Name/ Method of Financing</b>	<b>2010</b>	<b>2011</b>	<b>Biennial Total</b>	<b>Target</b>
<b>Agency General Revenue Total</b>	<b>\$69,077</b>	<b>\$39,299</b>		
<b>Agency GR Dedicated Total</b>				
<b>Agency Grand Total</b>	<b>\$69,077</b>	<b>\$39,299</b>	<b>\$108,376</b>	<b>\$108,376</b>

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