

**Operating Budget**

**for Fiscal Year 2026**

**Submitted to the  
Governor's Office of Budget, Planning and Policy  
and the Legislative Budget Board**

**by**

***State Law Library***

**December 3, 2025**

State Law Library  
FY2026 Operating Budget  
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## CERTIFICATE

**Agency Name** State Law Library

This is to certify that the information contained in the agency operating budget filed with the Legislative Budget Board (LBB) and the Office of the Governor, Budget and Policy Division, is accurate to the best of my knowledge and that the electronic submission to the LBB via the Automated Budget and Evaluation System of Texas (ABEST) and the PDF file submitted via the LBB Document Submission application are identical.

Additionally, should it become likely at any time that unexpended balances will accrue for any account, the LBB and the Office of the Governor will be notified in writing in accordance with Senate Bill 1, Article IX, Section 7.01, Eighty-ninth Legislature, Regular Session, 2025.

**Chief Executive Office or Presiding Judge**

  
Signature

Amy Small

Printed Name

Executive Director

Title

12/3/25

Date

**Board or Commission Chair**

  
Signature

Signature

Austin Kinghorn

Printed Name

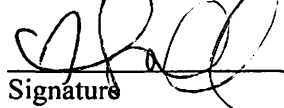
**Deputy Attorney General for Civil Litigation**

Title

12/5/2025

Date

**Chief Financial Officer**

  
Signature

Amy Small

Printed Name

Executive Director

Title

12/3/25

Date

2.A. Summary of Budget By Strategy

DATE : 1/7/2026  
TIME : 9:45:38AM

89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 243                      Agency name: State Law Library

Goal/Objective/STRATEGY	EXP 2024	EXP 2025	BUD 2026
1 Administration and Operations			
1 Administration and Operations			
1 ADMINISTRATION AND OPERATIONS	\$1,243,869	\$1,392,780	\$1,595,087
TOTAL, GOAL 1	\$1,243,869	\$1,392,780	\$1,595,087

**2.A. Summary of Budget By Strategy**

DATE : 1/7/2026

TIME : 9:45:38AM

89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 243

Agency name: State Law Library

Goal/Objective/STRATEGY	EXP 2024	EXP 2025	BUD 2026
<b>General Revenue Funds:</b>			
1 General Revenue Fund	\$1,235,657	\$1,383,958	\$1,588,087
	<b>\$1,235,657</b>	<b>\$1,383,958</b>	<b>\$1,588,087</b>
<b>Other Funds:</b>			
666 Appropriated Receipts	\$8,212	\$8,822	\$7,000
	<b>\$8,212</b>	<b>\$8,822</b>	<b>\$7,000</b>
<b>TOTAL, METHOD OF FINANCING</b>	<b>\$1,243,869</b>	<b>\$1,392,780</b>	<b>\$1,595,087</b>
<b>FULL TIME EQUIVALENT POSITIONS</b>	<b>11.1</b>	<b>11.3</b>	<b>13.0</b>

**2.B. Summary of Budget By Method of Finance**  
89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

DATE: **1/7/2026**  
TIME: **9:46:03AM**

Agency code: **243**                      Agency name: **State Law Library**

METHOD OF FINANCING		Exp 2024	Exp 2025	Bud 2026
<b><u>GENERAL REVENUE</u></b>				
<b><u>1</u></b>	General Revenue Fund			
	<i>REGULAR APPROPRIATIONS</i>			
	Regular Appropriations from MOF Table (2024-25 GAA)	\$1,306,484	\$1,331,555	\$0
	Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$1,588,087
	<i>LAPSED APPROPRIATIONS</i>			
	Regular Appropriations from MOF Table (2024-25 GAA)	\$(2,027)	\$(16,397)	\$0
	<i>UNEXPENDED BALANCES AUTHORITY</i>			
	Art IX, Sec 14.03(i), Capital Budget UB (2024-25 GAA)	\$(68,800)	\$68,800	\$0
<b>TOTAL,</b>	<b>General Revenue Fund</b>	<b>\$1,235,657</b>	<b>\$1,383,958</b>	<b>\$1,588,087</b>
<b>TOTAL, ALL</b>	<b>GENERAL REVENUE</b>	<b>\$1,235,657</b>	<b>\$1,383,958</b>	<b>\$1,588,087</b>

**OTHER FUNDS**

<b><u>666</u></b>	Appropriated Receipts			
	<i>REGULAR APPROPRIATIONS</i>			
	Regular Appropriations from MOF Table (2024-25 GAA)	\$7,500	\$7,500	\$0
	Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$7,000
	<i>RIDER APPROPRIATION</i>			
	Art IX, Sec 8.01, Acceptance of Gifts of Money (2024-25 GAA)	\$52,569	\$52,577	\$0
	Art IX, Sec 8.01, Acceptance of Gifts of Money (2024-25 GAA)	\$(52,569)	\$(52,577)	\$0
	Art IX, Sec 8.01, Acceptance of Gifts of Money (2026-27 GAA)	\$0	\$0	\$52,577

**2.B. Summary of Budget By Method of Finance**  
89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

DATE: **1/7/2026**  
TIME: **9:46:03AM**

Agency code: **243**                      Agency name: **State Law Library**

METHOD OF FINANCING		Exp 2024	Exp 2025	Bud 2026
Art IX, Sec 8.01, Acceptance of Gifts of Money (2026-27 GAA)		\$0	\$0	\$(52,577)
Receipts collected in excess of appropriation		\$712	\$1,322	\$0
<b>TOTAL,</b>	<b>Appropriated Receipts</b>	<b>\$8,212</b>	<b>\$8,822</b>	<b>\$7,000</b>
<b>TOTAL, ALL</b>	<b>OTHER FUNDS</b>	<b>\$8,212</b>	<b>\$8,822</b>	<b>\$7,000</b>
<b>GRAND TOTAL</b>		<b>\$1,243,869</b>	<b>\$1,392,780</b>	<b>\$1,595,087</b>

<b>FULL-TIME-EQUIVALENT POSITIONS</b>				
REGULAR APPROPRIATIONS				
Regular Appropriations from MOF Table (2024-25 GAA)		12.0	12.0	0.0
Regular Appropriations from MOF Table (2026-27 GAA)		0.0	0.0	13.0
UNAUTHORIZED NUMBER OVER (BELOW) CAP				
Unauthorized number below cap		(0.9)	(0.7)	0.0
<b>TOTAL, ADJUSTED FTES</b>		<b>11.1</b>	<b>11.3</b>	<b>13.0</b>

**NUMBER OF 100% FEDERALLY FUNDED FTES**

2.C. Summary of Budget By Object of Expense  
89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 1/7/2026  
TIME: 9:46:27AM

Agency code: 243

Agency name: State Law Library

OBJECT OF EXPENSE		EXP 2024	EXP 2025	BUD 2026
1001	SALARIES AND WAGES	\$713,919	\$766,792	\$879,653
1002	OTHER PERSONNEL COSTS	\$10,723	\$21,764	\$11,500
2001	PROFESSIONAL FEES AND SERVICES	\$9,685	\$6,362	\$61,785
2003	CONSUMABLE SUPPLIES	\$2,467	\$1,496	\$3,000
2005	TRAVEL	\$2,201	\$7,511	\$3,370
2006	RENT - BUILDING	\$240	\$240	\$240
2007	RENT - MACHINE AND OTHER	\$3,400	\$3,427	\$3,480
2009	OTHER OPERATING EXPENSE	\$269,221	\$329,906	\$340,179
5000	CAPITAL EXPENDITURES	\$232,013	\$255,282	\$291,880
Agency Total		\$1,243,869	\$1,392,780	\$1,595,087



**2.D. Summary of Budget By Objective Outcomes**  
89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation system of Texas (ABEST)

Date : 1/7/2026  
Time: 9:47:00AM

Agency code: 243      Agency name: State Law Library

Goal/ Objective / OUTCOME		Exp 2024	Exp 2025	Bud2026
1	Administration and Operations			
	1 Administration and Operations			
KEY	1 Percent of Positive Evaluations of Library Service by Library Users	95.50 %	95.13 %	96.00 %

**3.A. Strategy Level Detail**DATE: 1/7/2026  
TIME: 9:47:26AM89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)Agency code: **243** Agency name: **State Law Library**

GOAL: 1 Administration and Operations

OBJECTIVE: 1 Administration and Operations

STRATEGY: 1 Administration and Operations

Service Categories:

Service: 01 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
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**Output Measures:**

1	New Titles Added	290.00	2,405.00	68.00
2	Total Items Added	889.00	911.00	900.00
3	Information or Materials Provided	9,936,468.00	8,202,563.00	8,500,000.00
4	Number of Individuals Instructed	257.00	490.00	400.00
5	Number of Electronic Resources Available to Registered Users	360,910.00	373,329.00	380,000.00

**Objects of Expense:**

1001	SALARIES AND WAGES	\$713,919	\$766,792	\$879,653
1002	OTHER PERSONNEL COSTS	\$10,723	\$21,764	\$11,500
2001	PROFESSIONAL FEES AND SERVICES	\$9,685	\$6,362	\$61,785
2003	CONSUMABLE SUPPLIES	\$2,467	\$1,496	\$3,000
2005	TRAVEL	\$2,201	\$7,511	\$3,370
2006	RENT - BUILDING	\$240	\$240	\$240
2007	RENT - MACHINE AND OTHER	\$3,400	\$3,427	\$3,480
2009	OTHER OPERATING EXPENSE	\$269,221	\$329,906	\$340,179
5000	CAPITAL EXPENDITURES	\$232,013	\$255,282	\$291,880
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$1,243,869</b>	<b>\$1,392,780</b>	<b>\$1,595,087</b>

**Method of Financing:**

1	General Revenue Fund	\$1,235,657	\$1,383,958	\$1,588,087
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<b>SUBTOTAL, MOF (GENERAL REVENUE FUNDS)</b>		<b>\$1,235,657</b>	<b>\$1,383,958</b>	<b>\$1,588,087</b>
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**Method of Financing:**

666	Appropriated Receipts	\$8,212	\$8,822	\$7,000
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<b>SUBTOTAL, MOF (OTHER FUNDS)</b>		<b>\$8,212</b>	<b>\$8,822</b>	<b>\$7,000</b>
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**3.A. Strategy Level Detail**

DATE: 1/7/2026

TIME: 9:47:26AM

89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

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<b>TOTAL, METHOD OF FINANCE :</b>	<b>\$1,243,869</b>	<b>\$1,392,780</b>	<b>\$1,595,087</b>
<b>FULL TIME EQUIVALENT POSITIONS:</b>	<b>11.1</b>	<b>11.3</b>	<b>13.0</b>

**3.A. Strategy Level Detail**

89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 1/7/2026  
TIME: 9:47:26AM

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**SUMMARY TOTALS:**

<b>OBJECTS OF EXPENSE:</b>	<b>\$1,243,869</b>	<b>\$1,392,780</b>	<b>\$1,595,087</b>
<b>METHODS OF FINANCE :</b>	<b>\$1,243,869</b>	<b>\$1,392,780</b>	<b>\$1,595,087</b>
<b>FULL TIME EQUIVALENT POSITIONS:</b>	<b>11.1</b>	<b>11.3</b>	<b>13.0</b>

4.A. Capital Budget Project Schedule  
89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 1/7/2026  
TIME : 9:47:50AM

Agency code: 243

Agency name: State Law Library

Category Code / Category Name

Project Sequence/Project Id/ Name

OOE / TOF / MOF CODE

EXP 2024

EXP 2025

BUD 2026

5007 Acquisition of Capital Equipment and Items

1/1 Legal Reference Material purchased with  
combined value over \$25,000.

OBJECTS OF EXPENSE

Capital

5000 CAPITAL EXPENDITURES

\$232,013

\$255,282

\$291,880

Capital Subtotal OOE, Project 1

\$232,013

\$255,282

\$291,880

Subtotal OOE, Project 1

\$232,013

\$255,282

\$291,880

TYPE OF FINANCING

Capital

CA 1 General Revenue Fund

\$232,013

\$255,282

\$291,880

Capital Subtotal TOF, Project 1

\$232,013

\$255,282

\$291,880

Subtotal TOF, Project 1

\$232,013

\$255,282

\$291,880

Capital Subtotal, Category 5007

\$232,013

\$255,282

\$291,880

Informational Subtotal, Category 5007

Total, Category 5007

\$232,013

\$255,282

\$291,880

AGENCY TOTAL -CAPITAL

\$232,013

\$255,282

\$291,880

AGENCY TOTAL -INFORMATIONAL

AGENCY TOTAL

\$232,013

\$255,282

\$291,880

Agency code: 243 Agency name: State Law Library

Category Code / Category Name

Project Sequence/Project Id/ Name

OOE / TOF / MOF CODE	EXP 2024	EXP 2025	BUD 2026
METHOD OF FINANCING:			
<u>Capital</u>			
1 General Revenue Fund	\$232,013	\$255,282	\$291,880
Total, Method of Financing-Capital	\$232,013	\$255,282	\$291,880
Total, Method of Financing	\$232,013	\$255,282	\$291,880
TYPE OF FINANCING:			
<u>Capital</u>			
CA CURRENT APPROPRIATIONS	\$232,013	\$255,282	\$291,880
Total, Type of Financing-Capital	\$232,013	\$255,282	\$291,880
Total,Type of Financing	\$232,013	\$255,282	\$291,880

Capital Budget Allocation to Strategies  
89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 1/7/2026  
TIME: 9:48:15AM

Agency code: 243      Agency name: State Law Library

Category Code/Name

Project Sequence/Project Id/Name

Goal/Obj/Str		Strategy Name	EXP 2024	EXP 2025	BUD 2026
5007 Acquisition of Capital Equipment and Items					
1/1	Legal Reference Material				
Capital	1-1-1	ADMINISTRATION AND OPERATIONS	232,013	255,282	\$291,880
TOTAL, PROJECT			\$232,013	\$255,282	\$291,880
TOTAL CAPITAL, ALL PROJECTS			\$232,013	\$255,282	\$291,880
TOTAL INFORMATIONAL, ALL PROJECTS					
TOTAL, ALL PROJECTS			\$232,013	\$255,282	\$291,880

**DATE: 1/7/2026**  
**TIME: 9:48:40AM**

Agency name: **State Law Library**

Amy Small